



Upshur County

# Budget Adjustment Register

## Adjustment Detail

Packet: GLPKT12655 - Budget Adjustments 1.15.25

<b>Adjustment Number</b>	<b>Budget Code</b>	<b>Description</b>	<b>Adjustment Date</b>
BA0001008	2024-2025 Proposed	Tran R&B sand and gravel to facilities improvement	1/15/2025

**Summary Description:**

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>100-611-3330</u>	Sand & Gravel	Tran R&B sand and gravel to facilities improve	110,000.00	-8,000.00	102,000.00
January:	-8,000.00				
<u>100-611-5100</u>	Facilities Improvement	Tran R&B sand and gravel to facilities improve	5,000.00	8,000.00	13,000.00
January:	8,000.00				

*[Handwritten signatures]*

Budget Adjustment Register

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**Budget Code Summary**

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025 Propose	2024-2025 Proposed	<u>100-611-3330</u>	Sand & Gravel	110,000.00	-8,000.00	102,000.00
		<u>100-611-5100</u>	Facilities Improvement	5,000.00	8,000.00	13,000.00
			<b>2024-2025 Proposed Total:</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>
			<b>Grand Total:</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>

### Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 Proposed - 2024-2025 Proposed Fiscal: 2024-2025			
100	115,000.00	0.00	115,000.00
<b>Budget Code 2024-2025 Proposed Total:</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>
<b>Grand Total:</b>	<b>115,000.00</b>	<b>0.00</b>	<b>115,000.00</b>